

# 2025 AVON TOWNSHIP ANNUAL MEETING – TENTATIVE AGENDA

March 11, 2025; 8:15 PM

Avon Town Hall, 16881 Queens Road, Avon

Welcome to the 2025 Avon Township Annual Meeting. This meeting, like all Town meetings, is available live or virtually via Zoom (log in at <https://us02web.zoom.us/j/8325486945>; Pass code: AvonTown).

Everyone present is encouraged to take part in the meeting, but *only residents of Avon Township are eligible to make motions or vote at this meeting*. For the record, please state your name prior to making a comment, proposing a motion, etc.

The Township website (<http://avontownship.org>) provides minutes, forms, and other Town information.

Township officials are:

## Township Board of Supervisors

LeRoy Gondringer

Chad Klocker

Bryan Rassier

## Additional Officers

Kelly Martini, *Treasurer*

Stephen Saupe, *Clerk*

## Planning Commission

Craig Blonigen

Rich Sanoski

Stephen Saupe

## Assistants

Paul Buttweiler, *Deputy Treasurer*

Marion Gondringer, *Deputy Clerk*

Andrew Wensmann

Lori Yurczyk, *Chair*

**Town Meetings** (*all occur at the Avon Township Hall, 16881 Queens Road, Avon MN*):

- Board of Supervisors – 1<sup>st</sup> Wednesday of each month, 7:00 PM
- Planning Commission – Last Wednesday of each month, 7:00 PM

## Tentative Agenda

1. Call to Order – *Clerk*
2. Pledge of Allegiance – *Clerk*
3. Welcome, Meeting Rules, & Introduction of Town staff present – *Clerk*
4. Nomination and election of meeting moderator – *Clerk*
5. Present, amend & approve the agenda – *Moderator*
6. Announcement of election results – *Moderator*
7. Avon Fire Department Report – *Chief Swenson*
8. Road Report – *Bryan Rassier, Supervisor*
9. Planning Commission Report – *Lori Yurczyk, Planning Commission*
10. Joint Powers Board Report – *Lori Yurczyk, Joint Powers Board representative*
11. Review/Approval of the Minutes of the March 2024 Avon Township Annual Meeting – *Clerk*
12. Reading of the 2024 Board of Audit report – *Clerk*
13. Township Levy for 2026
  - 2025 – *Levy approved by residents*: General Revenue – \$112,350; Road & Bridge – \$376,750; Fire Fund – \$150,000; Capital Reserve – \$5,000; **Total – \$644,100**.
  - 2026 – *Levy Supervisors recommend*: General Revenue – \$89,950; Road & Bridge – \$420,950; Fire Fund – \$184,000; Capital Reserve – \$5,000; **Total – \$699,900**.
    - a. Motion to approve General Revenue Levy
    - b. Motion to approve Road & Bridge Levy
    - c. Motion to approve Fire Fund Levy
    - d. Motion to approve Capital Reserve Levy
    - e. Motion to approve Total Levy
14. Decision on legal posting places (*currently the Avon Township Hall & The Store*)
15. Decision on legal newspaper (*currently Star-Post*)
16. Decision on 2026 poll hours (*currently 2 – 8:00 PM*)
17. Decision to set location and time for the 2026 Annual Meeting (*currently Avon Town Hall; 8:15 PM; 2<sup>nd</sup> Tuesday of March*)
18. Decision on budget amount for Town memorials, awards, community celebrations (*including Annual Meeting refreshments*), and recognition (*currently \$250*).
19. Request to Vacate Parkwood Court – *Holly Maurstad*
20. Comments/Discussion/Other Business – *from the Assembly (i.e., future Annual Meeting topics, opinions, concerns)*
21. Announcements
22. Adjournment

**Thank you for attending the Annual Meeting. Mark your calendar for next year – Tuesday, March 10, 2026!** All Town Meetings are available via Zoom at <https://us02web.zoom.us/j/8325486945>. Passcode: AvonTown. The Clerk may record the proceedings of this meeting to ensure accuracy of the minutes. The recording will be deleted upon completion of the minutes and will not become public (Resolution 01-03-18).

## Avon Township Road Report – 2024

1. **135<sup>th</sup> Avenue** – we are in discussions with St. Wendel Township about possibly resurfacing this road.
2. **145<sup>th</sup> Ave Road Resurfacing** – was resurfaced by Knife River in 2024.
3. **Assorted** – several signs (i.e., 911) were installed, snow plows repaired, and general maintenance (i.e., change oil, grease) was done on all Township vehicles.
4. **Brushing/Trees/Ditch/ROW Work** – trees were removed (or cleaned up) on 175<sup>th</sup>, Shorewood Drive, St. Anna Drive, and 355<sup>th</sup>. Garbage was cleaned up on several roads including 186<sup>th</sup> Ave (tire, couch) and Norway Road (couch). The approach of 175<sup>th</sup> Avenue was repaired. Shoulders were repaired on Quaker Road, Tower Road, St. Anna Drive, and Riley Court.
5. **Culverts** – a culvert on 360<sup>th</sup> was jetted out. A culvert on Shorewood Drive was replaced.
6. **Driveways** – a driveway on Red Oak Circle (Pilarski) was repaired because the slope was too steep after road resurfacing. There was a dispute over a shared driveway on Pelican Lake Road.
7. **Graffiti** – was removed on 160<sup>th</sup>.
8. **Gravel Road Work** – roads were graded in May, September, and November. Gravel was added to Meadowview Lane.
9. **Mowing** – ditches were mowed twice (July, October).
10. **Noise Barrier** – Residents received a MNDOT grant to construct a barrier for noise abatement on the sound side of I-94. Matching funds couldn't be raised, so the project is on hold.
11. **Potholes** – were repaired on several roads including 185<sup>th</sup>, Highland Terrace, Quaker Road, Queens Road, St. Anna Drive, and Two Rivers Road.
12. **Queens Road** – This road needs to be resurfaced/rebuilt. The estimated cost is about \$1.2 million. To offset the anticipated costs, the Township applied for a LRIP grant in 2024. Unfortunately, we weren't awarded funding. Since the budget is not large enough to complete the project in one year, it will be done over two years. The western half of Queens Road is scheduled for summer 2025. We have hired an engineer to help with the bidding process and to monitor contractors. The eastern half is scheduled for 2026.
13. **Road Inspection** – All Township roads were inspected in April. Of these, 32.8% were determined to be in excellent condition, 22.4% very good, 20.9% good, 14.9% fair and 9.0% in poor condition.
14. **Snow** – roads were plowed and/or sanded on multiple occasions (twice in January, four times in February, March, five times in April). New drivers were hired and trained because our previous one resigned. A plow was inadvertently backed into the ditch by a new driver and needed to be towed out.
15. **Staffing** – there have been significant staffing changes; our long-term maintenance person took a leave of absence in May and eventually resigned.
16. **Weeds** – were mowed and sprayed as necessary.

**Summary:** Overall, Avon Township roads are in decent shape. We encourage residents to alert Supervisors to roads that need of attention.

**Respectfully submitted,** Chad Klocker (*Supervisor, Road Manager*)

## Avon Township Planning Commission Report: 2024

1. **Meetings/General** – The Planning Commission (PC) met 12 times during the year, on the last Wednesday of the month. Current members are Craig Blonigen, Rich Sanoski, Stephen Saupe, Andrew Wensmann, and Lori Yurczyk (*Chair*). The PC serves primarily as an advisory board to the Supervisors, providing recommendations on a variety of topics from Certificates of Compliance to Variances. In addition to the items below, the PC discussed: Pipelines in the Township road right-of-way, noise issues, Xcel request for pole realignment in Section 36, fee schedule, zoom etiquette, changing the domain of the website to .gov, policy reviews, a light pole installed illegally in the Pelican Lake Road ROW (Lahr), and ARPA spending resolutions.
2. **Certificates of Compliance** – The PC considered three requests for a Certificate of Compliance (Diem, Stodolka, Streit) and a recommendation for each was forwarded to the Supervisors.
3. **Conditional Use Permit** – none were considered this year.
4. **Driveway/Access Permits** – The PC considered four requests for a driveway permit (B Gondringer, McDougle, Koshiol, Roiger) and recommendations were forwarded to the Supervisors. The PC also suggested revisions of the Township Driveway Policy regarding side yard setbacks.
5. **Encroachment Agreements** – The PC considered two requests (Koshiol, Lahr) for an encroachment agreement to site a septic system in the township road right-of-way and made a recommendation to the Supervisors.
6. **Joint Planning Commission** – the PC provided recommendations on the upcoming renewal of the Orderly Annexation Agreement with the City of Avon.
7. **Plats** – two preliminary plats were examined and a recommendation forwarded to the Supervisors (Gertken, Maleska).
8. **Road Vacations** – the PC discussed issues regarding possible road vacation at Parkwood Court.

- 9. **Shady’s** – The PC had several discussions regarding noise issues and recommendation that the County hold public hearings.
- 10. **Transfer of Development Rights** – NO TDR discussions occurred during past year.
- 11. **Variances** – The PC held on public hearings to consider a variance request (Girodat) and recommendations were forwarded to the Supervisors.
- 12. **Zoning** – the PC discussed one request from Kanati Land Management) for rezoning in the Urban Expansion area.

Respectfully submitted, Lori Yurczyk (*Planning Commission, Chair*)

**Township of Avon  
County of Stearns | State of Minnesota  
Audit Board Report for 2025**

The Board of Supervisors for the Town of Avon met on February 12, 2025 in their capacity as the annual Board of Audit as required by State Law. All claims submitted to the Town during 2024 were brought before the Board of Supervisors. The Supervisors divided up roles to ensure different people were involved with the different parts of this internal audit review. Claims were randomly selected and examined in detail. A listing of the specific claims examined in the audit accompanies the 2025 Audit Board Minutes. A listing of all claims against the Township accompanies the monthly Clerk minutes. No discrepancies were found. No claims were denied for payment. Receipts submitted to the Town were similarly reviewed. A listing of specific receipts examined in the audit accompanies the 2025 Audit Board Minutes. A listing of all receipts received by the Township accompanies the monthly Clerk minutes. No discrepancies were found and the receipts were verified.

The financial records (year-end cash control statement & bank account summary) maintained separately and independently by the Treasurer and Clerk (Deputy Clerk) were identical. As a result of this audit, no discrepancies were found.

The year-end cash control statement for the Township as of December 31, 2024 is given below:

<b>Avon Township</b>		<b>Treasurer Financial Report 2024</b>		
<b>For the Period :</b>		<b>1/1/2024 To 12/31/2024</b>		
<u>Name of Fund</u>	<u>Beginning Balance</u>	<u>Total Receipts</u>	<u>Total Disbursed</u>	<u>Ending Balance</u>
General Fund	\$218,507.23	\$137,613.56	\$95,025.90	\$261,094.89
Road and Bridge	\$59,866.55	\$424,172.58	\$91,859.79	\$392,179.34
Demolition Escrow -	\$0.00	\$0.00	\$0.00	\$0.00
Novel Solar Decommissioning	\$0.00	\$0.00	\$0.00	\$0.00
Novel Vegetation Plan Escro	\$0.00	\$0.00	\$0.00	\$0.00
Road Damage Deposit	\$3,450.00	\$2,000.00	\$4,450.00	\$1,000.00
Fire Fund	\$33,357.00	\$146,104.57	\$92,822.00	\$86,639.57
General Capital Projects	\$46,275.35	\$4,827.66	\$0.00	\$51,103.01
ARPA Fund	\$181,613.30	\$0.00	\$181,613.30	\$0.00
<b>Total</b>	<b>\$543,069.43</b>	<b>\$714,718.37</b>	<b>\$465,770.99</b>	<b>\$792,016.81</b>

The funds in Township Accounts as of December 31, 2024 are summarized below:

The Supervisors analyzed the receipts and disbursements for 2024, the budget for 2026, and then determined a budget for 2026. Based on their analysis, the Supervisors recommend the following levy amounts for 2026: Total levy – \$699,900; General Revenue – \$89,950; Road & Bridge – \$420,950; Fire fund – \$184,000; and Capital Reserve – \$5,000. The majority of the proposed levy (60.1% of the total levy) is for road and bridge work. The second largest levy request is for fire protection (26.3%). The suggested levy was increased by \$50,000 due to upcoming expensive road projects (*i.e.*, Queens Road resurfacing).

<b>Bank Account Balances 12/31/2024</b>	
Checking (American Heritage Bank)	\$ 496,672.76
Outstanding Checks	-\$12,948.34
Deposits in Transit	0.00
Checking - Cleared Bal (American Heritage Bank)	<u>\$ 483,724.42</u>
Money Market (American Heritage Bank)	\$ 287,119.74
Money Market (Credit Union)	\$ 21,172.65
<b>End of the Year Bank Balance</b>	<u><b>\$ 792,016.81</b></u>

**Conclusion:** The Township is in good financial.

## 2024 AVON TOWNSHIP ANNUAL MEETING MINUTES

### March 12, 2024

**Call to Order:** Clerk Stephen Saupe called to order the 2024 Annual Meeting of Avon Township at about 8:15 PM in the Main Chamber of the Avon Township Hall, 16881 Queens Road, Avon (MN). This meeting, like all Township meetings, was also available on Zoom at the following URL: <https://us02web.zoom.us/j/8325486945> (Pass code: AvonTown).

**Pledge of Allegiance:** The pledge was recited.

**Welcome & Introductions:** Saupe welcomed approximately 25 residents to the Annual Meeting and introduced Town staff. These included: Craig Blonigen (*Planning Commission, PC; via Zoom*); Paul Buttweiler (*Deputy Treasurer*), LeRoy Gondringer (*Supervisor*), Marion Gondringer (*Deputy Clerk*), Chad Klocker (*Supervisor*), Joe Koopmeiners (*Maintenance*), Kelly Martini (*Treasurer*), Stephen Saupe (*Clerk*), and Rich Sanoski (*Supervisor & PC*).

**Nomination and Election of Moderator:** LeRoy Gondringer nominated Will Huston to serve as Moderator for this meeting. The motion was seconded by Joe Koopmeiners. All in favor. Motion carried. No other nominations were made. In a voice vote, Mr. Huston was elected unanimously to serve as moderator. He took a seat at the dais and ran the remainder of the meeting.

**Approval of Agenda:** Rich Sanoski moved to approve the agenda as presented. Second by Chad Klocker. All in favor. Motion carried.

**Election Results:** Bryan Rassier was elected to fill a three-year term (2024-2027) as Supervisor. Stephen Saupe was re-elected to a two-year term as Clerk (2024-2026).

**Avon Fire Department Report:** Assistant Chief Chuck Swenson was scheduled to attend this meeting, but was unable to do so because of a large Mutual Aid Fire. In lieu of his attendance, Assistant Chief Swenson and Chief Joel Swanson emailed a brief written report to Rich Sanoski, our Fire Board representative, to present at the meeting. Sanoski reported that the City is building an addition to the Fire Hall. It will cost roughly \$2.5 million and that the township share of the cost is \$70-75,000 per year. The Department responded to 282 calls, which was down from last year's record of 328 calls. In the Township there were 93 total calls (9 fire and 84 medical responses). Collegeville Township had 34 calls (6 fire/28 medical) and the City had 129 calls (9 fire/120 medical). There were three fundraisers (golf outing, Spunk Days raffle, and the yearly calendar). Someone asked if there had been any fundraising specifically for the new addition. Sanoski said, "not much." Future goals of the Fire Department are to complete the expansion, replace Units #6 and #11, and continue fund-raising efforts for grants (*i.e.*, FEMA, AFG, DNR). The department is currently at 27 members with three in training. All members are certified and licensed fire fighters and emergency medical responders. One member has been with the department for over 30 years, four members for more than 20 years, and two are retiring this fall with 20 years. The fire department requests that residents keep trees and brush cut back from both driveways and 911 signs to help them more easily locate residents and to be able to get a big truck in /out of driveways in case of an emergency.

**Road Report:** Supervisor LeRoy Gondringer presented the 2023 Road Report (*appended to the agenda*). In addition to routine maintenance (weed control, grading gravel roads, mowing ditches, snowplowing/sanding), during the past year the Township resurfaced Two Rivers Road from Co Rd 9 to 190<sup>th</sup> Avenue, 190<sup>th</sup> Avenue, 185<sup>th</sup> Avenue, and Red Oad Circle. The contractor started sooner than anticipated which meant that residents weren't notified in a timely manner about the impending work. Milling the road surfaces prior to resurfacing left large chunks of blacktop that needed to be removed and made driving difficult. Because gravel was added to the road surfaces prior to milling, some residents complained that the final road surface was too high making it difficult to access their driveway. The Supervisors apologized any unanticipated inconveniences. The Township plans to resurface 145<sup>th</sup> Avenue this summer. In all, routine maintenance was completed on about 38% of our roads. The Township also applied for a \$1.2 million grant from MNDOT to resurface Queens Road. The likelihood of receiving funding is low because of the large number of proposals received by MNDOT. Residents on the south-side of I-94 have applied for a MNDOT grant to construct a barrier for noise abatement.

**Planning Commission (PC) Report:** Rich Sanoski presented the 2023 PC report (*appended to the agenda*). He reported that the PC met 11 times and provided input to the Supervisors regarding resident requests for plat approval, certificates of compliance, access (driveway) permits, conditional use permits, variances, a transfer of development rights, and encroachment agreements. The PC also studied the Township solar garden moratorium and recommended making it permanent, which the Supervisors did in enacting Avon Township Land Use and Zoning Ordinance #6. This ordinance also included extensions for CUP, IUP and variances from six months to one year.

**Joint Powers Board Report:** Rich Sanoski, the Township representative to the Joint Powers Board, reported that the Board met once during 2023 to consider a request for a solar garden in the joint powers area (not permitted due to Township moratorium that was in effect), and to discuss the potential renewal of the joint powers agreement that will expire in 2025 and the Fire Hall addition.

**Minutes of the March 2023 Meeting:** The Clerk briefly summarized the minutes of the March 2023 Annual meeting. Kelly Martini

moved to not require the minutes to be read aloud since a copy was provided in the agenda packet and that residents could read the minutes on their own. Chad Klocker second. Motion carried. Martini moved to approve the minutes from the March 2023 Annual Meeting of the residents of Avon Township. Chad Klocker second. All in favor. Motion carried.

**2024 Board of Audit Report:** A copy of the 2024 Board of Audit Report including the year-end Cash Control Statement was provided in the agenda packet. The Clerk read the report which shows the Town's financial status. There was an inquiry about the escrow funds listed in the Cash Control Statement. These were collected from Novel Solar for their Gertken farm project to ensure the proper disposal of panels at the end of their lifecycle and to ensure that the site is revegetated. LeRoy Gondringer noted that the escrow funds cannot be spent, but that the Township retains any interest on the monies.

**Township Levy for 2025:** After developing a budget for 2025, the Supervisors recommended the following levy amounts for 2025: Total levy –\$644,100; General Revenue – \$112,350; Road & Bridge – \$376,750; Fire –\$150,000; and Capital Reserve –\$5,000. LeRoy Gondringer reported that the 2026 Fire Fund levy will need to increase to about \$170,000 to account for the higher than anticipated bond payment. The Township budget will be okay in 2025 even though the levy is suggested at \$150,000 because there will be carryover from this years' bond payment. Future years will need to raise the Fire Fund levy to include both annual service and the bond payment. Gondringer also suggested that the Township may need to increase the Road and Bridge levy in the future because the cost of roads is increasing (*about \$270,000 per mile*). Someone asked if ARPA funds can be used for road projects. The answer was 'yes,' though a portion of the ARPA funds are promised to the County for extending broadband to some unserved areas in the Township.

Paul Buttweiler moved to approve a 2025 **General Revenue** levy of \$112,350. Kelly Martini second. All in favor. Motion carried.

Kelly Martini moved to approve a 2025 **Road & Bridge** levy of \$376,750. Craig Blonigen second. All in favor. Motion carried.

Paul Buttweiler moved to approve a 2025 **Fire Fund** levy of \$150,000. Kelly Martini second. All in favor, Motion carried.

Kelly Martini moved to approve a 2025 **Capital Reserve** levy of \$5,000. Chad Klocker second. Motion carried.

Kelly Martini moved to approve a 2025 **Total Levy** of \$644,100. Rich Sanoski second. Motion carried.

**Posting Places:** Kelly Martini moved to approve keeping the Avon Township Hall and *The Store* as the legal posting places. Chad Klocker second. All in favor. Motion carried.

**Legal Newspaper:** Kelly Martini moved to approve keeping the *Star-Post* as the legal newspaper for the Township. Dean Martini second. All in favor. Motion carried.

**2025 Poll Hours:** Kelly Martini moved to hold the 2025 Annual Township Election from 2:00 – 8:00 PM. Dean Martini second. All in favor. Motion carried.

**2025 Annual Meeting Time/Location:** The 2025 Annual Meeting will occur on the second Tuesday of March (March 11, 2025). Rick Pogatschnik moved to hold the Annual Meeting in the Avon Township Hall, 16881 Queens Road, Avon (MN) at 8:15 PM. The motion was seconded. All in favor. Motion carried. The Board of Canvass meeting will be scheduled after the Annual Meeting.

**Decision on Budget Amount for Memorials & Celebrations:** Kelly Martini moved to approve a budget of \$250 to be used for Town memorials, awards, recognition, and community celebrations. Chad Klocker second. All in favor. Motion carried.

**Additional Comments:** none

**Adjournment:** Will Huston moved to adjourn the 2024 Annual Meeting of the residents of Avon Township at about 9:30 PM. Joe Koopmeiners second. All in favor. Motion carried.

Respectfully submitted,  
Stephen Saupe, *Clerk*

**ATTEST**

Signature: William Huston /s/

<b>Avon Township Proposed Budget – Year 2026; Reviewed February 2025</b>							
GENERAL REVENUE	2025 Levy	Actual Expenses in 2024	Actual Income in 2024	Predicted 2026 Expenses	Predicted 2026 Income	2026 Levy	% of total
Election - judges, machine rent, ballots, County admin. fees	\$ 6,000.00	\$ 9,935.85	\$ 450.00	\$ 6,000.00			
Insurance - MATIT - Insurance, Workers Comp Insurance	\$ 6,000.00	\$ 11,260.00		\$ 12,000.00			
Office - expendable supplies, postage	\$ 1,500.00	\$ 1,260.79		\$ 1,500.00			
Legal - Notices posted	\$ 1,000.00	\$ 1,061.28		\$ 1,000.00			
Legal - Attorney fees	\$ 2,000.00	\$ 3,992.00	\$ 985.25	\$ 2,000.00			
Mileage	\$ 600.00	\$ 405.96		\$ 400.00			
Payroll - Wages incl. Clerk, Treasurer, Deputies, meeting stipends, PERA, Medicare, IRS, MN Rev for all	\$ 70,000.00	\$ 43,544.36		\$ 50,000.00			
Township Admin - MAT Dues, workshop & conferences, Co Assessor fee	\$ 17,000.00	\$ 16,133.53		\$ 17,000.00			
Town Hall (Maint) - cleaning supplies, p towels, ice melt etc	\$ 3,500.00	\$ 322.57		\$ 300.00			
Town Hall - awards, celebrations, memorials, meetings	\$ 250.00	\$ 75.49		\$ 250.00			
Utilities - electric, internet, propane, septic	\$ 9,000.00	\$ 5,849.62	\$ 1.67	\$ 7,000.00			
Utilities - garbage, sanitation, compost site fee	\$ 1,200.00	\$ 1,232.50		\$ 1,200.00			
Receipts/Refunds (Permits & Fees) - CUP, IUP, variances, Cert of Compliance, liquor license, encroachments		\$ 300.00	\$ 4,781.00		\$ 2,500.00		
Receipts (Services) - Special assessment searches			\$ 300.00		\$ 200.00		
Receipts (Interest)			\$ 4,271.51		\$ 4,000.00		
Receipts (Royalties) - Midcontinent Cable, Solar, Fine fees			\$ 3,972.00		\$ 2,000.00		
<b>General Revenue SUBTOTAL</b>		\$ 95,373.95					
<b>Broadband Development 2024</b>		\$ 27,136.00					
<b>General Revenue (plus Broadband) TOTAL</b>	\$ 112,350.00	\$ 122,509.95	\$ 14,761.43	\$ 98,650.00	\$ 8,700.00	\$ 89,950.00	12.9
<b>ROAD &amp; BRIDGE</b>							
Fuel - gas, oil	\$ 10,000.00	\$ 2,501.41		\$ 10,000.00			
Payroll – Maint payroll, plow drivers, IRS, MN Revenue	\$ 30,000.00	\$ 12,393.08		\$ 40,000.00			
Roads (Reconstruction) - Resurface, rebuild, improvements	\$ 300,000.00	\$ 158,177.87		\$ 334,450.00			
Roads (Maintenance) - Repair, tar patch, surveys, culverts sold 2024	\$ 50,000.00	\$ 17,518.37		\$ 50,000.00			
Roads (Snow) - Salt sand	\$ 12,000.00		\$795.00	\$ 12,000.00			
Signs - 911s, replacement, lost, stolen	\$ 500.00	\$ 173.92	\$300.00	\$ 500.00			
Truck - maintenance, registrations, shop materials, tools, plow tow	\$ 16,000.00	\$ 3,049.44		\$ 16,000.00			
Weed control - seeder rent, chemicals, tree removal	\$ 5,500.00	\$ 3,095.39		\$ 3,000.00			
Road Damage Refunds		\$1,500.00					
Receipts - County Gas & Gravel tax payments			\$ 47,111.37		\$ 45,000.00		
<b>Road &amp; Bridge Total</b>	\$ 376,750.00	\$ 198,409.48	\$ 559,156.37	\$ 465,950.00	\$ 45,000.00	\$ 420,950.00	60.1
<b>Fire Fund</b>							
Fire - Annual protection fees	\$ 100,000.00	\$ 92,822.00		\$ 116,000.00			
Fire - Fire Hall payment	\$ 50,000.00	\$ 49,079.56		\$ 68,000.00			
<b>Fire Total</b>	\$ 150,000.00	\$ 141,901.56		\$ 184,000.00	\$ -	\$ 184,000.00	26.3
<b>Capital</b>							
Capital fund - snow plow, equipment, etc.	\$ 5,000.00			\$ 5,000.00		\$ 5,000.00	0.7
<b>Grand Totals</b>	\$ 644,100.00	\$ 462,820.99	\$ 573,917.80	\$ 753,600.00	\$ 53,700.00	\$ 699,900.00	100.0