

Proposed Budget – Year 2015

	Expense	Income	Levy Amount
GENERAL REVENUE			
Payroll – including PERA, Medicare, IRS, MN Revenue	31,000		
Reimbursements & Office Supplies	6,000		
Election Judges	1,000		
Stearns County - Assessments, Taxation, etc	13,500		
MN Assoc of Townships - Workers Comp	7,000		
Township Association Dues	1,700		
Legal Notices	1,500		
Attorney Fees	5,000		
Utilities	5,000		
Facility Debt Payment	74,000		
Miscellaneous	4,000		
Permits, licenses, public hearings, etc.		2,000	
Midcontinent Cable		2,500	
Total	149,700	4,500	145,200
ROAD & BRIDGE			
Payroll – including PERA, Medicare, IRS, MN Revenue	43,000		
Road maintenance & repair	20,000		
Snow & ice removal - labor, fuel, supplies	13,000		
Salt sand	15,000		
Reconstruction & improvements	144,900		
Signs	2,000		
Gas & gravel tax		32,000	
Total	237,900	32,000	205,900
FIRE			
Fire protection fees	63,000		
Total	63,000	0	63,000
CAPITAL IMPROVEMENT			
Capital fund	10,000		
Total	10,000	0	10,000
Grand Total	460,600	36,500	424,100