

PROPOSED BUDGET FOR YEAR 2011

GENERAL REVENUE

TOWNSHIP BOARD FEES	\$12,000.00
PLANNING BOARD FEES	\$12,000.00
(INCLUDES PERA, S/S, MEDICARE, ETC.)	
REIMBURSEMENTS & OFFICE SUPPLIES	\$4,300.00
ELECTION JUDGES	\$3,000.00
STEARNS COUNTY	\$13,000.00
(ASSESSMENTS, TAXATION, ETC.)	
STEARNS COUTNY ASSOC. OF TOWNSHIPS	\$2,500.00
(WORKERS COMP, INSURANCE, ETC)	
MN ASSOC OF TOWNSHIPS	\$5,000.00
LEGAL NOTICES	\$2,000.00
ATTORNEY FEES	\$10,000.00
MISC	\$2,500.00
(TRI CO. HUMAN SERVICE, GOPHER BOUNTY)	
TOTAL	\$66,300.00

ROAD & BRIDGE

TOTAL MAINTENANCE (INCLUDING SNOW & ICE)	\$120,000.00
RECONSTRUCTION & IMPROVEMENTS	\$190,800.00
SIGNS (FEDERAL MANDATE)	\$5,000.00
TOTAL	\$315,800.00

FIRE

FIRE PROTECTION FEES	TOTAL	\$55,000.00
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CAPITAL IMPROVEMENT

CAPITAL FUND	TOTAL	\$10,000.00
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ALL FUNDS TOTAL **\$447,100.00**

OTHER INCOME FOR THE YEAR...	
GAS & GRAVEL TAX	\$21,000.00
PERMITS, LICENSES, PUBLIC HEARINGS, ETC.	\$2,000.00
TOTAL	\$23,000.00

TOTAL AMOUNT NEEDED FOR LEVY IN 2011 **\$424,100.00**