

## PROPOSED BUDGET FOR YEAR 2010

### GENERAL REVENUE

TOWNSHIP BOARD FEES	\$ 10,000.00
PLANNING BOARD FEES (INCLUDES PERA, S/S, MEDICARE, ETC.)	\$ 10,000.00
OFFICE SUPPLIES & REIMBURSEMENTS	\$ 4,300.00
HALL RENT	\$ 900.00
ELECTION JUDGES	\$ 3,000.00
STEARNS COUNTY (ASSESSMENTS, TAXATION, ETC.)	\$ 13,000.00
STEARNS COUNTY ASSOC. OF TOWNSHIPS	\$ 2,500.00
MN ASSOC OF TOWNSHIPS	\$ 5,000.00
LEGAL NOTICES (NEWSLETTER FEES)	\$ 5,000.00
ATTORNEY FEES	\$ 5,000.00
MISC (TRI COUNTY HUMANE SERVICES, GOPHER BOUNTY)	\$ 2,500.00
<b>TOTAL</b>	<b>\$61,200.00</b>

### ROAD & BRIDGE

TOTAL MAINTENANCE (INCLUDING SNOW AND ICE)	\$115,000.00
RECONSRTUCTION AND IMPROVEMENTS	\$190,800.00
<b>TOTAL</b>	<b>\$300,800.00</b>

### FIRE

FIRE PROTECTION FEES	<b>TOTAL</b>	<b>\$ 55,000.00</b>
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### CAPITAL IMPROVEMENT

CAPITAL FUND	<b>TOTAL</b>	<b>\$25,000.00</b>
OTHER INCOME EXPECTED FOR YEAR 2009		
GAS AND GRAVEL TAX		\$ 21,000.00
PERMITS, LICENSES, PUBLIC HEARINGS, ETC.		\$ 4,000.00
INTEREST		\$ 2,000.00
<b>TOTAL</b>		<b>\$ 27,000.00</b>

**TOTAL AMOUNT NEEDED FOR LEVY IN 2010      \$ 415,000.00**

